

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

	Item	Update	Latest Actions & Recommendations	Priority	Who
	Date of meeting: 4th December 2018 6pm Riverside Community Centre, Malmesbury				
1.	Attendees and apologies				
	Present:	Cllrs John Thomson, Toby Sturgis, Gavin Grant Elizabeth Threlfall, Roger Budgen, Charles Cook, Phil Cutcher. Martin Rose, Ellen Blacker			
	Apologies:	Spencer Drinkwater, Matt Perrott, Cllr Chuck Berry			
2.	Notes of last meeting				
		The minutes of the previous CATG meeting held on 11 th September 2018 were agreed at the Area Board meeting of 18 th September 2018 These can be viewed via the link below. <u>Malmesbury Area Board 18th September 2018 minutes</u>			
3.	Financial Position				
		Budget 2017-18 <ul style="list-style-type: none"> • £13,360.00 - CATG allocation 2018-19 • £11,525.07 - Underspend from 2017-18 (Inc. committed schemes) 			

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<ul style="list-style-type: none"> £13,832.95 - Agreed 3rd party Contributions Total Budget 2018-19 £38,718.02 <ul style="list-style-type: none"> £34,413.54 - Current Agreed commitments (incl. carry forward from 2017-18) <p>Current Balance £4286.54 (See Appendix 1)</p>			
4.	Top 5 Priority Schemes (Priority 1) Issues shown in GREY are <u>live</u> priority 1 schemes where work has been agreed / orders have been issued but awaiting implementation.				
a)	<p>Issue <u>4391 / 4660</u></p> <p>Proposal to CATG for traffic management measures in Oaksey. Letter, dated May 2016 from Richard Moody, Chair Oaksey Parish Council.</p>	<p>Priority 1.</p> <p>07/06/17 Further meeting took place with representatives from Oaksey PC On 17th May 2017 to agreed priorities for design work. Outline design for 3 elements of proposals prepared and issued to PC on 01/06/17. These are as follows:</p> <ol style="list-style-type: none"> Village Sign Decluttering Est. cost £8,122.40 20mph zone – Est. cost £6106.16. Improvement works adj to Post Office. Est. cost £20,420.99. <p>Group required to agree priorities with Oaksey PC, incl. contribution. Item 3. Is a possible substantive bid or could combine all three elements into single bid. Substantive bid applications June / July.</p>	<p>4/11/18. Works programmed for spring 19</p>	1.	MR

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>12/06/17 MR presented revised scheme elements and provided provisional estimate of costings. Agreed to put forward as substantive bid for 2017/18 and make provisional allocation of £5,000.</p> <p>Option of shared use space outside PO to be further investigated and costed. Oaksey PC have confirmed they have made a financial provision for contribution future highway works. Amount of contribution re. substantive bid TBC</p> <p>12/09/17. Confirmed as substantive bid for 2017-18. Deadline for submission 29/09/17. PC contribution agreed at £10, 000.</p> <p>5/12/17 Substantive bid successful. Total agreed funding of £43,700.00. Implementation 2018/19.</p> <p>MR update 27/03/18 Traffic Orders to be advertised in Summer 18. Works to commence on 20 zone, decluttering and raised junction summer 18. Implementation late 2018 / early 2019</p> <p>12/06/18 Traffic Orders to be advertised in Summer 18. Implementation late 2018 / early 2019</p> <p>11/09/18. 20mph zone and raised junction to be formally advertised 30/08/18 to 24/09/18</p> <p>Update 26/11/18. Objections to 20mph zone dealt with via Cabinet member report. Orders issued for decluttering works including electrics (£15423) and 20 zone (£7318). Raised table £30k +. Predicted overspend of £10k+</p>			
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COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

b)	<p><u>Issue 4466</u> Date Submitted 04/02/16 Milbourne / Milbourne Lane</p>	<p>Pedestrians presently are required to walk in the highway in the vicinity of the blind right-angled bend in Milbourne Lane Milbourne.</p> <p>07/02/17 - Priority 2 scheme - Plan and cost estimate issued to St. Paul Malmesbury without PC on 06/02/17. PC to discuss and possibly reduce overall scope of scheme.</p> <p>07/06/17 Priority 2 issue. Amendment to design to be undertaken during June 17.</p> <p>12/06/17 - Request by RB to move issue to priority 1 once amended design and costing are agreed. MR to issue amended design to RB ASAP</p> <p>12/09/17 - St Paul Malmesbury without PC wish to see further changes to extent of footway. Design and cost amendments to next meeting.</p> <p>5/12/17 - Amended design remains outstanding. Work in progress, report to next meeting.</p> <p>MR update 27/03/18 Meeting with PC representatives has taken place. Ancient stone footway within verge requires further investigatory work.</p> <p>Estimated works cost - £12,749. Agreed P1 subject to PC financing 50% of cost. Ancient footpath will require further investigation via trial pits and decision taken on how best to preserve stones.</p>	<p>Update 04/12/18 Works programmed to commence Jan 19</p> <p>MR to check with Adrian Grant and Sarah Costino to ensure Gigaclear work does not disrupt new footway.</p>	1.	MR
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COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>12/06/18 works cost £12,749.00. Malmesbury St Paul without have agreed 50% contribution. Trial pits completed. Construction Jan 19</p> <p>11/09/18 Trial pits completed Stone from old path fragmented and in poor condition. Construction programmed for Jan 19.</p>			
c)	Issue 5532 Pinkney	<p>Request for reduction in speed limit on B4040 Pinkney from 40mph to 30mph https://www.google.co.uk/maps</p> <p>12/09/17 Metro count requested and should be in place within next 2-3 weeks. Road assessment of the road would be completed by Atkins which costs £2.5k. B4040 last assessed 2009/10 with recommendation of 40mph to remain. No further development, so probably no change in recommendation. Following the recent accident the Police report: speed was one of the accident factors. Replacement signs have been ordered and will be installed asap. SC: junction is just on stopping distance limit at 40 mph. Sight lines need to be considered and move the entry to the limited area needs to be moved. Top dressing has not improved condition of the carriageway. JT: skid test needed? Re-surfacing removed the orange pad gateway which has exacerbated the speeding issue. Check if it will be replaced. Speed data to be reported back following the metro count. Check sight lines from side roads based on metro count results.</p> <p>Other signage discussed. MR to review. Cost in region of £2-3k.</p> <p>5/12/17 Metro count. 85% ile 42.7mph Mean = 37.5mph Site visit undertaken. Findings to be reported to CATG. Path to be cleared, new crossroad sign to be added</p>	<p>Update 04/12/18 Sherston PC are happy to proceed with scheme. An 'accompanied horses' sign had disappeared and requested to be replaced at the same time.</p> <p>MR to talk to maintenance re the current possible skid risk on the road after recent surface dressing work.</p>	1.	MR

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>closer to the junction and replace the existing sign to improve reflectivity. Plan and costing to next meeting</p> <p>MR update 19/03/18 Awaiting signing plan and costing to be prepared. Move to Priority 1.</p> <p>12/06/18 Signing plan and costing to be prepared. Anticipated cost £2,800. PC contribution of 30% (£840) to be requested.</p> <p>11/09/18 Plan of proposal issued to Sherston PC on 23/07/18.</p> <p>26/11/18 Matter to be discussed by Sherston PC at November meeting o response to date. MR to Speak to Cllr Thomson.</p>			
d)	<p><u>Issue 3699 / Issue 4260</u> <u>Issue 4677, 5602</u></p> <p>Road safety concerns about Bristol Street, Malmesbury submitted 8/11/2014</p> <p>The Triangle grid ref ST 930 874. Junction layout at the Triangle War Memorial. submitted 30/09/15</p> <p>Speeding Along Gloucester Road Malmesbury Submitted 04/06/16</p>	<p>Requested change of priority and removal of carriageway restrictions at the commencement of the 20mph zone. MR to do site visit – review at June CATG</p> <p><u>11/10/16 Issue remains</u> Priority 2 scheme. Meeting required with Malmesbury TC representative to agree terminal points due to number of streets involved. Awaiting allocation to Priority 1. Before further work can take place.</p> <p>07/02/17 Priority 2 scheme. Awaiting allocation to Priority 1. Before further work can take place.</p> <p>Site visit between respective parties required to discuss requirements and limit extents.</p> <p>07/02/17 Priority 2 scheme. Awaiting allocation to Priority 1. Before further work can take place. Site visit between</p>	<p>04/12/18 Substantive bid unsuccessful. Topo survey required at Triangle to enable design work</p> <p>Walk around the area to be undertaken to confirm options.</p> <p>Cost in the region of £1200 for Topo, 50% contribution to be sought from TC</p>	1.	

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>respective parties required to discuss requirements and limit extents. Also relates to</p> <p>07/06/17 Issue remains at Priority 2. Agreement required on extent of 20mph zone and issue relating to strategic status of Bristol Street to be discussed.</p> <p>12/09/17. Priority 2 issue remains on hold. GG: Parklands also has an issue with HGVs which causes concern. Local community urged to report offending vehicles.</p> <p>This issue forms part of one major area wide issue. Matter to be considered as part of a package of wider measures for possible substantive bid in 2018/19.</p> <p>5/12/17 Priority 2 On hold. Issues to be brought together in single scheme to extend 20mph zone</p> <p>MR update 27/03/18. On hold. Possible substantive bid for 18/19</p> <p>12/06/18. Possible substantive bid for 2018/19. Residents have requested an extension to the 20mph zone to cover Gloucester Road / Bristol Road. Cllr Grant, RB and MR site visit to discuss and define area. Move to Priority 1</p> <p>11/09/18 Substantive bid submitted. If successful provision for £3,000 from 2019/20 budget required.</p>			
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COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

e)	<p>Issue 5438 Brinkworth. Submitted 16/06/17</p>	<p>Request for new footways along the B4042 from Causeway end at west of village to Box Bush at eastern end.</p> <p>Google image https://www.google.co.uk/maps/</p> <p>12/09/17 ET: local funds to be sought. MR: site meeting with ET to discuss and look at feasibility.</p> <p>5/12/17 Meeting has taken place and areas of interest identified. Topo survey costs to be established. Possibly a future substantive bid application.</p> <p>27/03/18. The quotation for a topo survey at site 1 is £1950+VAT. The quotation for a topo survey at site 2 is £3350+VAT. On hold pending possible 2018/19 substantive bid.</p> <p>12/06/18. Possible 2018/19 substantive bid. Topo survey needed to establish cost and prepare for substantive bid. Parish Council to be asked to cover 50% of the cost. Agreement with PC to split into 2 phases. If topo costs agreed, move to Priority 1</p> <p>11/09/18. Topo cost of £3350 agreed and order placed. Substantive bid submitted for Phase 2. If successful provision for £3,000 from 2019/20 budget required.</p>	<p>04/12/18 Substantive bid unsuccessful. Topo received. Design work required in 2019/20.</p> <p>Project to proceed in stages with another substantive bid next summer. PC to contribute £5k per stage</p>	1.	
Priority 2 / Other Priority issues					
a)	<p><u>Issue 4317 / Issue 4786 (not logged)</u></p>	<p>Metro count Requested. To be left on list – further review next meeting.</p>	<p>04/12/18. Issue on-hold pending future development.</p>	2	

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

	<p>Burton Hill SN16 0EW. Dangerous levels of speed on A429 in 40 mph speed limit area between Malmesbury PCC and Grange Lane to Startley Seagry</p> <p>Submitted 02/11/15</p>	<p>Metro count results: 85th percentile = 51.0mph, Mean speed =44.9mph</p> <p>14/06/16 Results show that the criteria is not met at this stage for CSW. Planned development in 40mph zone will cause concerns, but area does not meet criteria for reduction to 30 mph limit. Carriageway Roundels could be implemented to support 40 limit £2k provisionally allocated subject to MTC approval of 30% contribution.</p> <p>Police enforcement is also required – AB issue. Priority 2</p> <p>11/10/16 Proposed '40mph roundels (cost £2k) provisionally allocated subject to confirmation of MTC contribution. Issue currently on hold pending further discussion of speed limit changes with RB (MTC). Awaiting allocation to Priority 1.</p> <p>07/02/17 - Estimated cost of speed limit changes and 40 roundels £5000. Issue currently on hold. Extent of proposed extension to 30mph speed limit to be agreed.</p> <p>07/06/17 Awaiting allocation to Priority 1. Before further work is carried out. Cabinet Member approval required before further assessment of 30mph can be undertaken due to 'A' class status of road.</p> <p>12/06/17 Item to remain as priority 2 pending outcome of likely planning application and possible Section 106 monies.</p> <p>12/09/17. Priority 2 issue remains on hold pending outcome of proposed development on A429. Also refer to issue 4786 below.</p>			
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COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>Further development may fund this change.</p> <p>19/03/18. On hold pending future development 11/09/18. Issue on-hold pending future development</p>			
b)	<p>Issue 4948 Park Road, Malmesbury. Submitted 18/10/16</p>	<p>Request for formal pedestrian crossing on Park Road between Willow View Close and Gloucester Road</p> <p>https://www.google.co.uk/maps/place/Willow+View+Cl</p> <p>07/02/17 Lollypop lady has retired and no replacement in place as school unable to recruit. Consider OCM advert. No natural site for a pedestrian crossing and likely to lack required numbers at this time. This could change pending outcome of Backbridge Farm planning application. CATG does not support request at this time.</p> <p>12/06/17- Issue on hold. No action at present time. Issue may progress further if Backbridge Farm development goes ahead.</p> <p>12/09/17_Issue on hold</p> <p>5/12/17 Issue remains on hold pending future development. 11/09/18. Issue on-hold pending future development</p>	<p>04/12/18. Issue on-hold pending future development</p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

c)	<p>Issue 5134 / 5408 Sandpits Lane / Green Lane - Sherston</p> <p>Issue 5288 Easton Town, Brook Hill, Church Street Sherston Submitted 12/04/17</p>	<p>Green Lane Sherston. Dangerous junction with Sandpits Lane speeding on lane assumed by residents to be school traffic. Parking at school end of Lane.</p> <p>Speeding traffic both ways on Sandpits Lane in Sherston. This is a constant problem as the lane is a cut through to avoid the village and is used by cars trucks and agricultural vehicles as well as many pedestrians. The current speed limit is 30 mph which I believe is too high as poses a risk to children pets or cars exiting driveways and people walking along the lane.</p> <p>Traffic speeding through Sherston especially in the morning and especially in Easton Town and approaching Brook Hill. https://www.google.co.uk/maps/Brook Hill, Sherston</p> <p>12/06/17 Metro-counts to be undertaken on Easton Town, Brook Hill and Church Street with view to possible formation of CSW.</p> <p>12/06/17 Metro-counts to be undertaken on both Sandpits lane and Green Lane.</p> <p>12/09/17. Metro-counts programmed for September / October 17. Report results back to future meeting. Awaiting outcome of Neighbourhood Plan process before further action is considered. 5/12/17 Issues on hold pending outcome of neighbourhood plan. No further action at this stage.</p> <p>MR update 19/03/18 Issues on hold pending outcome of neighbourhood plan. No further action at this stage.</p>	<p>04/12/18. Issue remains on-hold pending outcome of neighbourhood plan.</p>	2.	
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COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

d)	<p>5980 6066 Ingram Street, Malmesbury</p>	<p>Request for One way operation on Ingram Street https://www.google.co.uk/maps/Ingram St</p> <p>27/03/18 Residents attended meeting and expressed concerns re. Increase in traffic speed & inconvenience to residents. Change traffic movement at car park to remove benefit for traffic using Ingram Street. Legal order required, cost in excess of £3k plus signage illumination. TC: Review at next meeting.</p> <p>12/06/18 Changes to exit / egress on Market Lane (No entry) to be included with future work to extend 20mph zone Gloucester Road/Bristol Street to reduce legal costs.</p> <p>11/09/18- On hold. No further action at this stage. Members agreed to make the two way access 'exit only' No entry requires statutory advert. To be progressed with issue 3699</p>	<p>04/12/18 - On hold - To be progressed with issue 3699</p>	<p>2.</p>	
e)	<p>6044 Brokenborough (St Johns Church)</p>	<p>Pavement Repair Brokenborough. Revision to steps linking road to church gate at St Johns Church, Brokenborough. Revise the kerb to provide a slope for wheelchairs renew path surface which is slippery. https://www.google.co.uk/maps/Brokenborough</p> <p>MP to visit site to inspect. Possible to be included with Pavements funding exercise. Footway at Burnham Road need improvement and are also to be considered.</p> <p>12/06/18- On hold Significant work required, not possible to meet current DDA regulations. JT to check all access to Church and report back to CATG</p> <p>11/09/18 Cllr Thomson to report findings to members Report at December 18 meeting</p>	<p>04/12/18 Cllr Thomson to report findings to members.</p> <p>No progress to report to date</p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

f)	<p>6177 6184 A429 Corston</p>	<p>Dangerous bend Corston. 2 recent collisions. Request for more signs more chevrons, flashing signs. SID https://www.google.co.uk/maps/Corston</p> <p>27/03/18 Currently in place full gateway, SLOW x 2 with transverse bars, warning sign with 'Reduce speed now' yellow backed chevron sign on bridge. Permanent interactive signage £5k, plus power, SID temporary. Recommend further shallow mount chevrons on the bridge. RB to take to PC.</p> <p>12/06/18. The cost estimate is £1,850.00 Investigate possibility of including improvement works as part of pedestrian crossing installation. MR and JT to investigate terms of Section 106 agreement.</p> <p>Slit trenches needed to investigate location of services. Crossing work likely to happen at the end of the calendar year.</p> <p>06/09/18 Extent of works to be agreed with PC. Funded by S106 monies. Agreement given by Hills Homes for re-direction of monies. No cost to CATG</p>	<p>04/12/18 Order for additional chevrons raised. Signage to be installed asap. Puffin crossing works commencing 27th November for 4 weeks. Crossing switch on in new year.</p> <p>Signage – new warning sign to be erected in advance of new crossing</p>	2.	
g)	<p>6314 Lea village</p>	<p>Speeding in Lea outside of school. Request to catch regular speeder and set up CSW.</p> <p>12/06/18 Speed data required. 20 zone may be considered as part of updated school travel plan. Issue to be referred back to Parish Council to establish initial support.</p> <p>06/09/18 Awaiting results of SDR's (2 sites) Group noted there is a current planning application for a new school in the village.</p>	<p>04/12/18 SDR data Site 1 - Outside Barclay House 85th percentile 36mph Average 30mph</p> <p>Site 2 Outside 'The Croft' 85th percentile 34mph Average 29mph</p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

			Wait for school planning application confirmation		
h)	6344 B4041 Brokenborough	<p>Verge besides our garden 1/ 2 Gilboa Cottages on the bend is being eroded by vehicles including HGV and agricultural the road surface has also subsided we are very worried as we have had another vehicle crash through our hedgerow and fence. We have had 3 cars in our garden since we moved here in 2001. I'm a homeowner you the authority have the power and tools to control speeding traffic, educating road users.</p> <p>https://www.google.co.uk/maps/</p> <p>12/06/18 Possible signing and road marking improvements. Design / costs to be prepared and presented to next meeting for discussion.</p> <p>11/09/18 Site visit to be undertaken. MR to report to December 2018 meeting</p>	<p>04/12/18</p> <p>Option for signing improvements to bend limited. Option to renew bend warning sign with 'reduce speed now' supplementary plate. Cost £500. Agreed. PC contribution to be confirmed.</p> <p>Carriageway repairs not yet completed. MR to speak to Matt Perrott.</p>	1.	
i)	6520 West Street, Great Somerford	<p>Lack of a footpath on the north side of West Street Great Somerford between the Manor Stables and the entrance to Manor Park housing estate.</p> <p>https://www.google.co.uk/maps/</p> <p>11/09/18 Footway length approx. 125m which would require piping of existing highway ditch. Permissive path on private land may be possible. TS to discuss options with land owner. 26/11/18 On hold pending discussion between Cllr Sturgis and landowner</p>	<p>04/12/18.</p> <p>Landowner concerned that livestock will be at risk and not in agreement. Ditch is acting as an attenuation facility and has no outfall. On hold</p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

6.	New Issues submitted since previous meeting			
j)	6679 Sherston to Norton Road	We would like a road narrows accompanied horses 30 miles hour sign or warning of some sort to slow people down or a reduced speed limit sign. Anything to please slow cars down. https://www.google.co.uk/maps/	04/12/18 Rural location. Does not meet criteria for reduced speed limit. 'Accompanied horses' signage considered unnecessary. Inform requester and remove from tracker	
k)	6771 High Street Malmesbury	Request for tactile paving to be installed at zebra crossing between Barclays and Lloyds bank https://www.google.co.uk/maps/	04/12/18 Tactile paving considered uncomfortable/inconvenient for prams and mobility scooters. To be discussed by TC, Planning and Environment committee	
7.	Other items -			
	Nothing to report.			
8.	Agreement of Priority 1 schemes (max no. 5)			

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

	<p>1. Issue 4391 / 4660 20 zone / Traffic management measures in Oaksey</p> <p>2. Issue 4466 Milbourne / Milbourne Lane Footway</p> <p>3. 5532 Pinkney Signs / road markings</p> <p>4. Issue 3699 / 4260/ 4677/ 5602 Gloucester Road / Bristol Street / War Memorial -</p> <p>5. Issue 5438 Brinkworth Footway Phase 1.</p> <p>6. Issue 6344 B4041 Brokenborough Gilboa Cottages - Warning Sign / road markings</p> <p>Issues shown in GREY are <u>live</u> priority 1 schemes where design work has been agreed / orders have been issued but awaiting implementation.</p>
9.	Date of Next Meeting:
	12th March 2019 - Riverside Community Centre 6pm

Malmesbury Community Area Transport Group

Highways Officer – Martin Rose

1. Environmental & Community Implications

1.1. Environmental and community implications were considered by the CATG during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

2. Financial Implications

2.1. All decisions must fall within the Highways funding allocated to Malmesbury Area Board.

2.2. If funding is allocated in line with CATG recommendations outlined in this report, and all relevant 3rd party contributions are confirmed, Malmesbury Area Board will have a remaining Highways funding balance of **£3,211.48** (See APPENDIX 1 below)

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

3. Legal Implications

3.1. There are no specific legal implications related to this report.

4. HR Implications

4.1. There are no specific HR implications related to this report.

5. Equality and Inclusion Implications

5.1 The schemes recommended to the Area Board will improve road safety for all users of the highway.

6. Safeguarding implications

6.1 There are no specific safeguarding implications related to this report

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

APPENDIX 1

MALMESBURY CATG		4th December 2018
FINANCIAL SUMMARY		
BUDGET 2018/19		
	£13,360.00	CATG ALLOCATION 2018/19
	£11,525.07	2017-18 underspend (inc. committed schemes)
Contributions		
	£270.30	Brokenborough PC for Twatley cottages*
	£407.56	Lea PC - Village signs TBC
	£400.00	Minety B4040 road markings.
	£500.26	Charlton PC for bend warning signs
	£240.00	Oaksey - Somerford Keynes bend.
	£588.00	St Paul Malmesbury Without - Bus hardstanding on A429
	£315.00	Malmesbury ST Pauls - Milbourne topo
	£6,374.50	Malmesbury ST Pauls - Milbourne Footway
	£1,204.33	Malmesbury TC Filands Roundels / Signs
	£1,675.00	Brinkworth PC for topo
	£840.00	Sherston PC for Pinkney work TBC
	£258.00	Oaksey SID posts
	£760.00	Minety SID posts
	£700.00	Malmesbury TC Triangle topo
	£125.00	Brokenborough PC - Gilboa Cottages TBC
Total Budget 2018-19	£39,543.02	
Scheme Commitments carried forward from 2017-18		
Oaksey 20mph / mini roundabout works	£1,686.00	contribution to substantive bid 2017/18
Malmesbury Wychurch Hill Footway	£5,000.00	contribution to substantive bid 2017/18
A429 Burton Hill - Bus hardstanding	£3,219.88	Actual (increase from 1962.50 due to TM costs)
Re-alignment of width restriction sign	£0.00	Works to be carried out by MR
New Schemes 2018-19		
Millbourne Footway	£12,749.00	50% contribution from PC
Millbourne Lane Trial Pits	£600.00	Actual
Filands - C/way Roundels / repeater signs	£2,408.66	50% contribution from PC
Brinkworth topo survey Site 2	£3,350.00	50% contribution from PC
Brinkworth Footway Phase 1	£0.00	CATG substantive bid £3000 in 2019/20 if successful
Malmesbury 20mph zone and Abbey Row / Gloucester rd Ir	£0.00	CATG substantive bid £3000 in 2019/20 if successful
B4040 Minety Additional road markings	£1,000.00	Estimate
B4040 Pinkney Signs / Road Markings	£2,800.00	Estimate
Oaksey SID posts	£258.00	Actual
Minety SID posts	£760.00	Actual
B4040 Charlton - Slow markings (AD HOC)	£150.00	Actual - Carry over from 2017-18
Lea village Slow and roundels (AD HOC)	£300.00	Actual - Carry over from 2017-18
Oaksey Moor farm bend 'SLOW' markings (AD HOC)	£150.00	Actual - Carry over from 2017-18
Topo survey Malmesbury The Triangle	£1,400.00	50% contribution from TC
B4041 Brokenborough Gilboa cottages Warning Sign	£500.00	PC contribution to be confirmed
Total commitment 2018-19	£36,331.54	
Remaining budget 2018-19	£3,211.48	